

LEEDS CITY COUNCIL**FORWARD PLAN OF KEY DECISIONS**

For the period 1 July 2009 to 31 October 2009

| Key Decisions | Decision Maker | Expected Date of Decision | Proposed Consultation | Documents to be Considered by Decision Maker | Lead Officer (To whom representations should be made and email address to send representations to) |
|--|--|----------------------------------|------------------------------|--|--|
| Request for approval to vary the existing Supporting People Service Contract with Care and Repair (Leeds) Approval to vary the existing Supporting People Service Contract with Care and Repair (Leeds) by increasing the value of the contract by a cost of £114,200.75 to provide an expanded Handyperson service to expiry of the current contract on 27.02.10 | Director of Environment and Neighbourhoods | 1/7/09 | N/A | Reports to be presented to the Commissioning Body and Delegated Decision Panel prior to decision being taken | Director of Environment and Neighbourhoods neil.evans@leeds.gov.uk |

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|---|--|----------------------------------|--|--|--|
| Bangladeshi Community Centre for a 50 Years lease at peppercorn rent Approval for Legal progress and complete a 50 year lease at peppercorn rent | Executive Board (Portfolio: Neighbourhoods and Housing) | 22/7/09 | Elected members, Area Committee, Regeneration Management Team, community group | The report to be issued to the decision maker with the agenda for the meeting | Director of Environment and Neighbourhoods jas.panesar@leeds.gov.uk |
| Seek Permission to award contract for the Independent Living service for Older People following identification of a successful organisation through the completion of a competitive tendering exercise Authorisation to award contract for the Independent Living Service for Older People, to the successful organisation following completion of the tender exercise | Chief Housing Services Officer | 14/8/09 | N/A | Report to be presented to the delegation Decision Panel and all tender documents available if required | Chief Housing Services Officer Paul.langford@leeds.gov.uk |

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|---|---|----------------------------------|--|---|--|
| Lifetime Neighbourhoods (Round 6 Housing) Outline Business Case To approve the Outline Business Case and Project Affordability Position. | Executive Board (Portfolio: Neighbourhoods and Housing) | 26/8/09 | PFI Housing Project Board and PPP/PFI Coordination Board | The report to be issued to the decision maker with the agenda for the meeting | Chief Officer (PPPU) david.outram@leeds.gov.uk |

NOTES

Key decisions are those executive decisions:

- which result in the authority incurring expenditure or making savings over £250,000 per annum, or
- are likely to have a significant effect on communities living or working in an area comprising two or more wards

Executive Board Portfolios

Executive Member

Central and Corporate

Councillor Richard Brett

Development and Regeneration

Councillor Andrew Carter

Environmental Services

Councillor James Monaghan

Neighbourhoods and Housing

Councillor John Leslie Carter

Leisure

Councillor John Procter

Children's Services

Councillor Stewart Golton

Learning

Councillor Richard Harker

Adult Health and Social Care

Councillor Peter Harrand

Leader of the Labour Group

Councillor Keith Wakefield

Leader of the Morley Borough
Independent Group

Councillor Robert Finnigan

Advisory Member

Councillor Richard Lewis

In cases where Key Decisions to be taken by the Executive Board are not included in the Plan, 5 days notice of the intention to take such decisions will be given by way of the agenda for the Executive Board meeting.